

Pioneer ACO Baseline/Benchmark Report | Performance Year 2 | Settlement

Pioneer ACO P078 - Regal Medical Group, Inc.

Worksheet S-PY2RDA: PY2 Pro Forma Settlement CY2013 Year-to-Date (PY2 Reference Decedent Adjustment)

January 1, 2013, through December 31, 2013 | Run-out through March 31, 2014

September 4, 2014

	ACO Population		Adjusted Reference Population	
	PY2 Baseline	CY2013	PY2 Baseline	CY2013
<b>Capped benchmark</b>				
1. Expenditure PBPY	\$13,731.44	\$14,083.84	\$11,391.58	\$11,647.39
1a. Care management fees		\$2.01		\$1.38
1b. Expenditure PBPY including CM fees	\$13,731.44	\$14,085.85	\$11,391.58	\$11,648.76
2. Absolute change component		\$257.19		\$257.19
3. Percent change		2.3%		2.3%
4. Trend component		\$310.01		
5. Change to baseline		\$283.60		
6. Benchmark		\$14,015.04		
<b>Capped savings (loss) PBPY</b>				
7. Benchmark		\$14,015.04		
8. ACO performance period expenditure		\$14,085.85		
9. Savings (loss) PBPY		(\$70.81)		
10. Percent savings (loss)		-0.5%		
<b>Capped aggregate savings (loss)</b>				
11. Person-years accrued in performance period		77,062		
12. Aggregate savings (loss)		(\$5,456,980.70)		
<b>Shared savings arrangement: Alt 2</b>				
13. Performance-period aligned beneficiaries		78,940		
14. Minimum savings rate (MSR)		1.00%		
15. Savings (loss) available for sharing		\$0.00		
<b>Alt 2: shared savings calculation</b>				
16. Base shared savings rate		70%		
17. Quality score		69%		
18. Quality-adjusted shared savings rate		48%		
19. Shared savings (prior to cap)		\$0.00		
20. Percentage cap on shared savings		10%		
21. Cap on savings		\$109,082,144.53		
22. Shared savings settlement		\$0.00		
<b>Alt 2: shared loss calculation</b>				
23. Base shared loss rate		40%		
24. Quality -adjusted shared loss rate		62%		
25. Floor on shared loss rate		40%		
26. Ceiling on shared loss rate		70%		
27. Final shared loss rate		62%		
28. Shared loss (prior to cap)		\$0.00		
29. Percentage cap on shared loss		10%		
30. Cap on loss		(\$109,082,144.53)		
31. Shared loss settlement		\$0.00		
<b>32. Shared savings (loss)</b>		<b>\$0.00</b>		